STUDY OF PROPOSED OXFORD COMMUNITY CENTER

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PETITION

A petition of interest was circulated in Oxford in the fall of 1974. The petition read "We the undersigned wish to use the school building in the community of Oxford as a Community Center". The petition has over 320 signatures and the 1970 Oxford census reported 750 residents. The greatest number of signatures are from persons of voting age. The length of the circulation was six weeks with eight persons gathering signatures.

NAME

The name of the organization will be the OXFORD COMMUNITY CENTER.

PURPOSES

In order to be of service to the community of Oxford our purposes are to provide space for the following:

- 1. Day Care Center
- 2. Indoor Recreational Facilities
- 3. Adult Education Classes
- 4. Senior Citizens Fellowship Hall&& Nutrician Program
- 5. Student Union for Young Adults
- 6. Meeting Room for Youth Groups
- 7. Guidance and Counciling Services
- 8. Additional Space for use by Community Organizations

The overall purpose of this proposal is to bring much needed services into our community.

SITE

The building we will request use of is the abandoned Oxford Elementary School. The building is owned by Talbot County and its use prescribed to by the County Council Members.

THE BUILDING

AND

PROPOSED USES

The building has five classrooms, each with cloak room and closet. The proposed uses are:

- 1. Child Care
- 2. Young Adults Student Union
- 3. Youth Organizations MeetingsRoom
- 4. Adult Education Classes
- 5. Senior Citizens Fellowship Hall

The center of the building is an auditorium with stage to be used for:

- 1. Additional Space For Large Assemblies
- 2. Dramatics
- 3. Indoor Recreation and Physical Fitness
- 4. Fund Raising Projects to Support the Center.
- 5. Lectures
- 6. Movies

There are four additional rooms which would be used for:

1. Meetings

8. Health Room

- 2. Kitchen
- 3. Office Space
- 4. Storage Space
- 5. Dinning Hall
- 6. Administration
- 7. Equipment Distribution

There are two tiolet rooms in the building, one for girls and one for boys.

The grounds around the building are sufficient for a fenced in play yard for children. There is a blacktop area behind the building with basketball hoops and a large playing field with bleechers. There are two swing sets and some slides.

BLUEPRINT

SCHEDULE OF USES

The following schedule of uses suggests maximum use of the building Monday through Friday, 7:00a.m. - 6:00p.m.

7am-6pm 7-8 8-9 9-10 10-11111-12 12-1 1-2 2-3 3-4 4-5 5-6n

SERVICES

CHILD CARE

SR. CITIZEN

RECREATION

EDUCATION

YOUTH GROUPS

STUDENT UNION

KITCHEN

DINNING RM.

The following schedule of uses suggests maximum use of the building Monday through Friday re-opening at 7:00p.m. and closing at 10:00p.m.

7pm-lopm 7-7:30 7:30-8 8-8:30 8:30-9 9-9:30 9:30-10

Services

CHILD CARE

ST. SITIZEN

RECREATION

EDUCATION

YOUTH GROUPS

STUDENT UNION

KITCHEN

DINNING RM.

The following schedule of uses suggest maximum use of the building on Saturdays from opening time 10:00a.m. to closing time 12:00p.m.

10am-12pm 10-11 11-12 12-1 1-2 2-3 3-4 4-5 5-6 6-7 7-8 8+

SERVICES

SR. CITIZENS

RECREATION

EDUCATION

YOUTH GROUPS

STUDENT UNION

KITCHEN

DINING RM.

THE BUILDING

The Oxford School building was used by the Talbot County Board of Education as a school until 1971. Since that time the building has been boarded up and in use only as storage space by the Board of Education. The building has suffered vandilism as well as weather damage since its closing. The following pages are submitted as considerations for the financial feasibility of using this building as the Community Center.

BOILER MAINTAINANCE

Oxford Elementaty School was furnished through telephone interview with the C. Albert Matthews, Inc. South St. Ext. & Kemp Lane Easton, Md. 21661 Phone 822-0900. It was recommended by them that the heating plant would have to be put back into operation to really know its condition and any needed repairs. The following figure includes fall cleaning of the boiler (\$40-\$50), repair to the boiler, repair to the condensate pump and the removal of an outside faucet.

OCTOBER 1968-SEPTEMBER 1970

\$400.00

It is further noted here that Mr. Kennard Wright, Supervisor of Maintainance for the Talbot County Board of Education (phone 822-0330) is of the opinion that a new condensate pump is needed and the cost would be approximately \$500.00.

HEATING

The following information concerning the building known as the Oxford Elementary School was furnished through telephone interview with Mr. Lee Callahan of BP OIL CORPORATION Easton Point Faston, Md. Phone 822-1366. The fuel used is #2 fuel and the current cost is 37.4¢ per gallon.

SEPTEMBER 1969-AUGUST 1970

used 10,725 gallons #2 fuel oil cost today at 37.4¢ per gallon \$4,011.05 (Dec. 1974)

Mr. Callahan noted that this figure is due to change considering the number of rooms used at one time that the amount of heat loss due to the use of outside doors.

It is noted here that the former janitor of the Oxford Elementary School, Mr. Melvin Russell phone 226-5294), said it is possible to heat certain parts of the building without heating the entire building all the time.

ELECTRICITY

The following information concerning the building known as the Oxford Elementary School was firmished through telephone interview with Mr. Harry Hubbard of the DELMARVA POWER AND LIGHT COMPANY Morris Street Easton, Maryland 21601 Phone 822-7103. The figures reflect the last year of operation of the building as an elementary school operating on a five day week. The Delmarva Power and Light Conpany will need a guarantee of payment to resume service.

MONTH	YR.	KIL.HRS. USED	COST70-71	COST1974
NOVEMBER	70	13,092	\$52.39	\$ 84.77
DECEMBER	70	15,094	\$59.38	\$ 95.95
JANUARY	71	17,074	\$65.60	\$106.00
FEBRUARY	71	15,048	\$59.98	\$ 95.00
MARCH	71	15,008	\$58.61	\$ 94.00
APRIL	71	1,162	\$46.33	\$ 71.32
YAM	71	1,154	\$45.70	\$ 71.00
JUNE	71	784	\$35.30	\$ 48.85
JULY	71	132	\$ 8.62	\$ 11.91
AUGUST	71	68	\$ 4.76	\$ 8.00
SEPTEMBER	71	106	\$ 7.08	\$ 10.00
OCTOBER	71	84	\$ 5.72	\$ 7.00
TOTALS	12mos.	78,806 kil. hrs.	\$449.47	\$703.79

PERSONELL ADMINISTRATIVE STAFF

CUNTER DIRECTOR Hired to be in attendence and discharge his/her duties Monday through Saturday from 7:00 a,m. to 6:00 p.m. COST	
ASSISTINT DIRECTOR Hired to be in attendence and discharge his/her duties Monday through Saturday from 6:00p.m. to closing of the facility. Hours to complement the hours of the Director. COST	**************************************
SECRETARY Hired to carry out appropriate duties during a 40 hour work week.	
COST	na t com e n unqua
ACCOUNTANT Hired to carry out appropriate duties.	2 demonstrativos
JANITORIAL STRVICE Hired to carry out appropriate duties during a 40 hour work week.	
COST	ПътугОцью
BOARD OF DIRFCTORS Volunteers to act as policy setting group. Offices will be:	
President	
Vice-president	
Secretary	
Chairman of Finance	
Attorney	
CENTER SERVICES	
DAY CARE CENTER	
DIrector/Teacher COST	
Aide	
Aide	nerodyna o

STUD NT COUNCIL (Volunteers)	
President	Volunteer
Vice-president	Volunteer
Secretary	Volunteer
Treasurer	Volunteer
Adult Advisor	Volunteer
SENIOR CITIZENS CENTER	
Director	COST
ASST. DIRFCTOR	COST
Secretary	COST
Dietrcian	COOT
YOUTH GROUPS	
Director/Coordinator	Volunteer
ADULT PRUCATION	
Director	COST
Instructors	COST

IN KIND SERVICES

Various Service Organizations are active in the area. Many have expressed interest in the Community Center Proposal in Oxford and have requested information on its progress. In order to get a specific committments from these organizations a questionaire will be mailed to each and a meeting set up for them to be fully informed on the present progress of the Center plans. Sample questionaire and the mailing list is here submitted.

It is hoped that these organizations can extend their services to Oxford through the Community Center by increasing their 1975 budgets to include our area of people.

January 10, 1975

In order to bring services into our community and to be of service to our community, the Oxford Community Center Committee asks you to fill out the enclosed questionnaire either before or during the meeting on February 21, 1975. This meeting will inform you of our proposal to establish a Community Center here in Oxford. You will be notified of the time and place of this meeting by February 1, 1975. If you have any questions concerning this questionnaire, please contact Mrs. F. G. Kern at 226-5459.

We appreciate your cooperation.

Sincerely,

Oxford Community Center Committee

Enclosure

QUESTIONNAIRE

AME				
RGANIZATION				
OSITION				
The need for a Community Cente				
If the Center becomes a realit	y, my orga	anization	would like	e to:
A Use the facility				
B. — Have the Center for my organiza	provide s	services a	nd/or acti	vities
SPECIFICALLY, the Center can pr	rovide my	organizat	ion with:	
1. 2. 3. 4. 5.				The state of the s
SPECIFICALLY, my organization of				CONTROL STATE OF THE STATE OF T
1. 2. 3. 4. 5.				
Approx. Cost My organization can use the Cer		Water survey and the second second		
Mon. Tues. Wed.	Thurs.	Fri.	Sat.	Sun.
rning				
ternoon				
ening	-	The State of the S		
The approximate number of perso organization would be:	ons making	use of t	he Center	through my
Per Week	Per M	onth		Per Year
Comments or Questions:				